

**Summary of Council Expenditure & Council Tax**

	2019/20 Budget Net Expenditure £000	2020/21 Budget Net Expenditure £000
Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix F)	15,483	15,813
Capital Charges and Support Services charged outside the General Fund	(232)	(232)
Sub Total	15,251	15,581
Non allocated expenditure: Collection Fund adjustment	0	0
Net Service Expenditure excluding capital charges	15,251	15,581
Revenue Support Grant inc CTS	0	0
Retained Business Rates	(2,132)	(2,139)
New Homes Bonus	0	0
Council Tax Requirement - Sevenoaks DC	(10,917)	(11,264)
Collection Fund Surplus	0	0
Grant & Council Tax income	(13,049)	(13,403)
Net Expenditure after Grant & Council Tax, before interest	2,202	2,178
Less: Interest and Investment income	(200)	(300)
Less: Property Investment Strategy Income	(1,258)	(1,428)
Amount to be met from Reserves	744	450
Contributions (to) / from reserves		
Earmarked Reserves		
Capital	(148)	(148)
Budget Stabilisation	391	72
Pension fund valuation	0	59
Financial Plan	501	501
Net Zero Transition Reserve	0	(34)
Planned contribution from General Fund Reserve	0	0
	744	450

	2018/19	2019/20	2020/21
Taxbase	49,903	50,772	51,208
	£	£	£
Council Tax @ Band D	208.80	215.01	219.96

**Council Tax Summary**

Band D charge

% Change % Share

% Change % Share

Kent County

Kent Fire

Kent Police

Sevenoaks District

Average Town/Parish